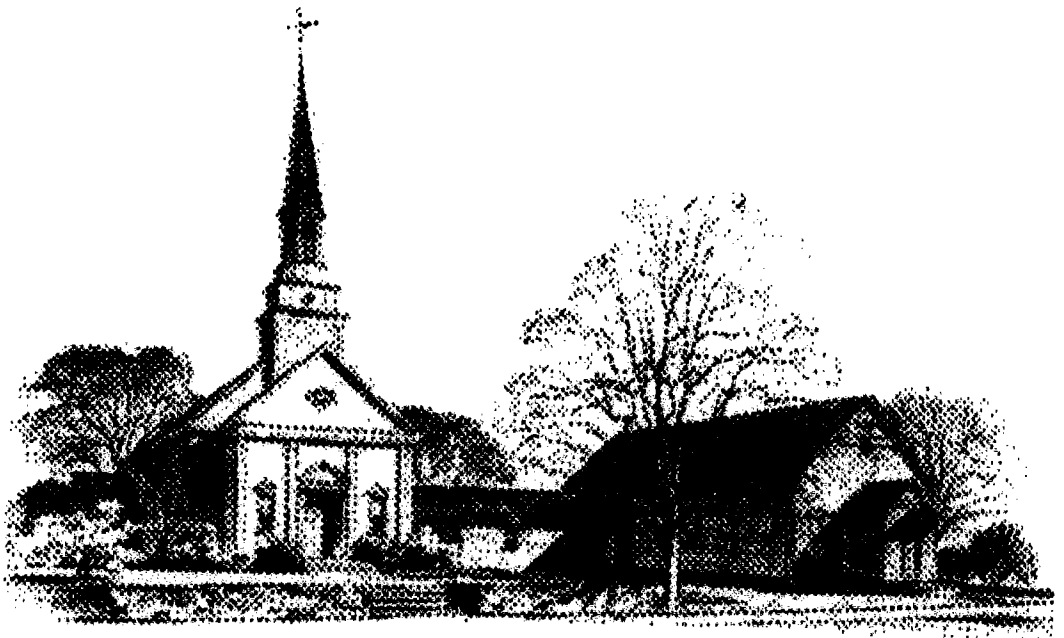


**FOUR CORNERS
COMMUNITY CHAPEL**



2008

ANNUAL REPORTS

FEBRUARY 22, 2009

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Annual Meeting Agenda – February 22, 2009

| | |
|---|------------------------------------|
| Call to Order | Stephen Herrick, Council President |
| Opening Prayer | The Rev. Jeffery Crow |
| Quorum Count | Melissa Trevitt, Clerk |
| Opening Remarks | Stephen Herrick |
| Clerk's Report | Melissa Trevitt |
| Treasurer's Report | Dan Stevenson, Treasurer |
| Stewardship Report | Mary Hauser |
| Acceptance of Annual Reports | Motion and vote from floor |
| Presentation of Resolution | Suzanne Matta, motion and vote |
| 2008 Budget Presentation | Suzanne Matta, Trustee Chair |
| Nomination Committee Report | Kevin Perry |
| Election of Officers/Board members | Stephen Herrick |
| Recognition of Outgoing Board/ Committee Members | Stephen Herrick |
| Welcome New Officers | Presentation of incoming President |
| Memorial Service | The Rev. Jeffery Crow |
| Closing Prayer | The Rev. Jeffery Crow |
| Motion to Adjourn | |

Four Corners Community Chapel
Statistic Report - 2008

Active Members as of December 31, 2007 314

Additional Members in 2008

Received New Members- 15

Total: +15 329

Deductions in Membership, 2008

Deaths- 5

Transfer- 7

Total: -12 317

Other Activity for 2008

Baptisms 22

Weddings 6

TOTAL MEMBERSHIP AS OF DECEMBER 31, 2008 - 317

Four Corners Community Chapel
Annual Meeting Minutes
February 24, 2008

Call to order:

Church president Stephen Herrick called the meeting to order.

Quorum count:

64 members were needed for a quorum and 82 members were present.

Opening prayer:

Opening prayer was given by Pastor Jeff.

Opening Remarks:

Stephen Herrick read the president's message located in the annual reports packet.

Clerk's report:

Melissa Trevitt asked members to take a moment and review the minutes from last year's annual meeting and then made a motion to accept last years minutes; motion passed.

Treasurer's report:

Dan Stevenson reported that the deficit that will be carried over is less than what was expected. He referenced and discussed the treasurer's report in the annual report packet and asked membership if there were any questions. No questions were asked.

Stewardship report:

Mary Hauser reported on behalf of the stewardship committee. She referenced the report located in the annual report packet which summarizes the yearly activity. Mary also mentioned that stewardship will be taking part in a workshop with an outside consultant that will help the committee work on fundraising.

A motion was made to accept the annual reports; motion passed.

2008 Budget presentation:

The budget was presented by Dan Stevenson. Dan reviewed the total income for the year including the profits from the Bazaar. Other reports

were also reviewed, including, but not limited to: pledge analysis, attendance counts, general fund giving, and expense comparisons. Dan explained that half of the money collected for missions goes to the UCC and the other half is used for local missions. Only 72% of amounts pledged were actually collected for missions compared to 92% collected for the general fund. He went on to say that the council and trustees all feel that the most important issue facing the chapel in 2008 is increasing membership. Dan then asked if there were any questions. One member wanted clarification and asked if it was true that we were borrowing money from restrictive funds and the answer was yes.

A motion was made to accept the budget; motion passed.

Nominations report:

Bob Yates read the new appointments on behalf of himself, Bob Gilson, and Mark Gilson. He also noted that there were a few minor date changes that needed to be made to the report printed in the annual packet. Members were asked to volunteer to serve on next years nominating committee. So far, 4 members have volunteered.

A motion was made to elect the new board members; motion passed.

Stephen Herrick recognized the outgoing board and committee members and thanked them for their service.

Pastor Jeff recognized all of the members of our chapel family that are no longer with us and spent some time talking about each of them and what they meant to him and the members of the chapel.

Closing prayer was offered by Debbie Wilcox.

Stephen Herrick reminded the members that there will be a pot luck dinner and all boards meeting on March 24, 2008.

Meeting Adjourned

Respectfully submitted,
Melissa Trevitt
Clerk

IN MEMORIAM
2008

OZZIE CASWELL
AUGUST 23, 2008

~~~~~

PAUL FICARRA  
JANUARY 16, 2008

~~~~~

FRANK MATTA, SR.
FEBRUARY 18, 2008

~~~~~

MARGARET MONGEON  
OCTOBER 13, 2008

~~~~~

ROBERT ROCKWELL, SR.
AUGUST 1, 2008

~~~~~

*In My Fathers House Are Many Mansions,  
If It Were Not So,  
I Would Have Told You*

## **Annual Report of the President -2008**

At the end of the year 2008 we are able to look back at the success of the past three years in rebuilding and renovating the chapel...both physically and spiritually. This was not an easy undertaking, but with the help of so many of you we were able to make terrific improvements. I want to thank each and every person who donated their time, talents, and treasures to this effort.

All of our boards and committees were busy and active throughout the year. Our Trustees continued to work hard to improve our infrastructure and reduce costs while our Deacons performed admirably by maintaining the Chapel's spiritual vision. The Youth Group continues to shine bright in our community with an unbelievable amount of activities that make many of us wish we were teens again.

While Chapel flea markets continued to be popular and successful, it was in December that we were blessed with another tremendously successful Holiday Bazaar. Our congratulations and thanks to the extraordinary hard work of our Bazaar and Flea Market Committee.

Last spring there was serious thought given to starting a major capital campaign to allow us to further improve our property as well as to endow the chapel with enough funds to pay off our debt and strengthen our finances. As the year progressed we realized that we first needed to demonstrate our ability to get control of our current deficit. This required immediate action, and the Stewards took on the task of running a mini-campaign, reduced in size and streamlined so that the badly needed deficit reduction could be complete by the end of the year. Our financial position was, perhaps for the first time, openly discussed with some of the hard realities brought out into the open. Members were asked to "Invest in Faith" and raise \$60,000 to do three things: 1.) Pay off the previous year's deficit, 2.) Fund the anticipated \$12,000 in additional fuel and electric charges, and 3.) Purchase a new boiler that is badly needed.

The next several weeks were a defining time in our chapel's history. With the worst national economic crisis in recent history staring us in the face, you, the members took up the challenge. Although we did not raise enough money to purchase a new boiler and thankfully the heating oil crisis subsided, we were able to pay off our previous years' deficit and end the year in the black!!

Our “Invest in Faith” campaign did more than raise money, it demonstrated to everyone that we were a congregation that could come together in time of need.

During the later months of 2008 the Trustees in concert with the Stewards, struggled with the 2009 Budget. The diminished membership over the past several years and increased operating costs gave us great concern. The stewards worked hard to increase the per-member pledge to a new high, and the trustees labored to reduce spending. Although our membership remains reduced, it is stable and our pledging shows growth and hope for the future.

We enter into the year 2009 with a budget deficit that reminds us that we are not an endowed church and that we will need to continue our fundraising to support our budget. This year Pastor Jeff and the Stewards will be working hard to strengthen the chapel by getting every member to offer a fair share of “time, talent and treasure”. Through this effort we are confident that the Chapel will be able to continue and prosper in these difficult times.

As I complete my term as president, I am confident that the future leaders of the Chapel will be able to recognize the need to be mindful about why we are here and what we need to do to be successful. I believe that there are benefits in being a small congregation, but there are also increased responsibilities. We must all not forget that being a member is more than just showing up at church a few Sundays a year. It is taking ownership of your chapel...helping out where you can, contributing as much as you can, and working to help others when they are in need.

Finally, I want to thank every person who worked hard to keep the Chapel moving. It is this kind of fellowship that builds the church and insures the future.

Very truly yours,  
Stephen Herrick  
President

# Annual Report of the Pastor

## February 2009

It seems like I did just write my Annual Report, but alas, that was a year ago! This past year has been a whirlwind of gains and losses, joys and sorrows just as it is with each year. Through it all, there have always been signs of “family” here at Four Corners, and an abundance of ability to handle a wide variety of vicissitudes.

I am encouraged by the energy shone by those who might be known as “pillars” of our fellowship, as well as by the response of our new members to the Call to serve in various capacities of our church life.

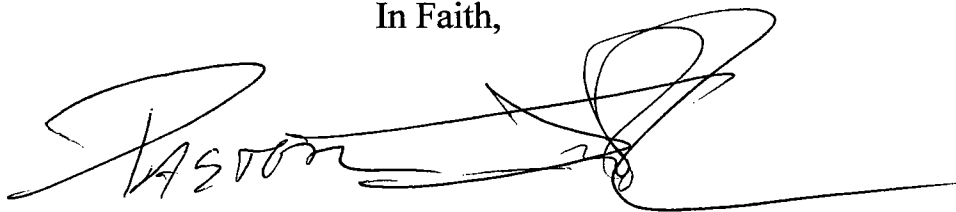
Worship attendance seems to be holding steady, while Youth Group tends to about 60 young people, with 20 in Confirmation Class. Still, even though we are a relatively strong and healthy church, the great thing remains that even the #1 Christian Church in all the world (wherever that may be) has at its side an infinitely immense expanse of opportunities for growth in Christ. It reminds me of the words of that great theologian, “Bob Dylan”: “Those who are not busy being born, are busy dying.” By all indications, we are continually in the process of being born.

I look forward to the New Year with faith and some measure of courage, not knowing a whole lot about where the “winds” will blow us, or what challenges will pop up to confront us. But this I know, - that if we have faith in each other, and faith in Christ, there is nothing that can defeat us. As St. Paul said to the Church at Corinth long ago:

**“We are often troubled, but not crushed;  
sometimes in doubt, but never in despair;  
there are many enemies, but we are never without a friend;  
and though badly hurt a times, we are not destroyed.**

So, as the New Year unfolds, let us “be not afraid”, immersing our selves in all of the tremors and elations of life, while always remembering who we are and whom we belong to.

In Faith,

A handwritten signature in black ink, appearing to read "Pastor Jeff Crow", with a long horizontal line extending to the right.

Pastor Jeff Crow

## 2008 ANNUAL REPORT OF THE BOARD OF TRUSTEES

The Board has met regularly throughout the year. The Board's members worked hard throughout the year to maintain premises and services while reducing costs. Highlights of the year's accomplishments include:

- Contracted with TH Malloy for a favorable oil rate for the season. The Trustees approved a cap plan at a cost of \$4.499 per gallon set as the high point with an upfront insurance fee of \$185. This assured us that if the price per gallon is lower on the day of delivery, the Chapel will get the lower price.
- Contracted with a new cleaning service, JaniTech, to handle the cleaning responsibilities of the church.
- Contracted for snow removal for the church and the parsonage, including walkways, plus sanding and treating surfaces to minimize ice build-up.
- There was ongoing maintenance and upkeep of the church properties and work continued on renovations to the church offices.
- The Board reviewed and updated the Facilities Usage policy to include an indemnification clause and activities which are considered acceptable and non-acceptable use of the premises.
- With the help of the Stewardship Committee and all the members and friends of the chapel, we were able to close the budget gap and finish the year in the black.

I would like to thank all members of the Board who have donated so many tireless hours to the completion of countless tasks and responsibilities. I would also like to thank our Treasurer, Dan Stevenson, for his guidance and efforts on behalf of the chapel. It has been my honor to chair this Board.

Respectfully submitted,

Suzanne Matta  
Chair, Board of Trustees

# RESOLUTION

“An Endowment Fund, whose purpose, governance and operational procedures shall be defined by special resolution adopted by the congregation, shall be established”.

**WHEREAS**, Christian stewardship involves the faithful management of all the gifts God has given to humankind—time, talents, treasure, including accumulated assets; and,

**WHEREAS**, Christians can give to the work of the church through bequests in wills, trusts, charitable gift annuities, assignment of life insurance, and transfers of property (cash, stocks, bonds, real estate); and

**WHEREAS**, it is the desire of the congregation to encourage, receive and administer these gifts in a manner consistent with the loyalty and devotion to their faith and in accordance with the policies of this congregation:

**THEREFORE BE IT RESOLVED**, that this congregation, at its annual meeting assembled on February 22, 2009, approve and establish on the records of the church a new and separate fund to be known as THE FOUR CORNERS COMMUNITY CHAPEL ENDOWMENT FUND (hereinafter called the “Fund”) of the Four Corners Community Chapel, 200 Angell Road, Cumberland, RI 02864;

**BE IT FURTHER RESOLVED**, that the purpose of this Fund is to enhance the mission and outreach of Four Corners Community Chapel Church;

**BE IT FURTHER RESOLVED**, the **Endowment Fund Committee** (hereinafter called the “Committee”) shall be the custodian of the Fund in conjunction with the Board of Trustees;

**BE IT FURTHER RESOLVED**, that the Committee shall administer and manage the Fund in conjunction with the Board of Trustees:

### **Endowment Fund Committee**

#### **I. Purpose Statement:**

The members of the Committee are charged with care and custody of the Fund as a sacred trust in accordance with the provisions of this Constitution and By-Laws for The Four Corners Community Chapel.

#### **II. Roles and Responsibilities:**

The Committee shall consist of five members, all of whom shall be voting members of Four Corners Community Chapel.

Except as herein limited, the term of each member shall be three (3) years. Upon adoption of this resolution by the congregation, it shall elect members of the Committee: two (2) for a term of three (3) years; two (2) for a term of two (2) years; and one (1) for a term of one (1) year. Thereafter, at each annual meeting, the congregation shall elect the necessary number for a term of three (3) years. No member shall serve more than two consecutive three (3) year terms. After a lapse of one (1) year, former Committee members may be reelected.

The pastor, the president/vice president, treasurer or assistant treasurer in the absence of the treasurer shall be advisory members of the Committee. The Committee shall report at the annual congregational meeting in the same manner as for other boards and committees. The Committee shall adhere to the Constitution and By-Laws of The Four Corners Community Chapel in all matters of governance.

The Committee shall meet at least quarterly, or more frequently as deemed by it in the best interest of the Fund.

The Committee shall provide a quarterly statement to the Board of Trustees, and at each annual or special meeting of the congregation, shall render a full and complete audited account of the administration of the Fund during the preceding year.

The Committee may request other members of the congregation to serve as advisory members and, at the expense of Fund income, may provide for such professional counseling on investment or legal matters as it deems to be in the best interest of the Fund.

Members of the Committee shall not be liable for any losses which may be incurred upon the investments of the assets of the Fund except to the extent such losses shall have been caused by bad faith or gross negligence. No member shall be personally liable as long as he/she acts in good faith and with ordinary prudence. Each member shall be liable only for his/her own willful misconduct or omissions and shall not be liable for the acts or omissions of any other member. No member shall engage in any self dealing or transactions with the Fund in which the member has direct or indirect financial interest and shall at all times refrain from any conduct in which his/her personal interest would conflict with the interest of the Fund.

All assets are to be held in the name of the Four Corners Community Chapel Endowment Fund.

Recommendations to hold, sell, exchange, rent, lease, transfer, convert, invest, reinvest, and in all other respects to manage and control the assets of the Fund, including stocks, bonds, debentures, mortgages, notes, or other securities, as in their judgment and discretion they deem wise and prudent, are to be made by the Committee, with subsequent execution by the delegated member(s) of the Committee.

The Committee reserves the right to decline the acceptance of a particular gift due to its inappropriateness, restrictions placed upon it or potential financial or legal liability to the congregation.

### **III. Accumulation and Distribution of Accumulation Income**

The Committee shall determine what is principal and what is income according to the church's accepted accounting procedures. The Committee will consider the following for the purpose initially of building up the endowment:

Gifts to the Fund shall accumulate until the principal amount generates annual income of \$10,000 or more, after which the income generated from the investment of the principal could be expended.

#### **Distribution**

Income from the Fund may be distributed annually and/or at such other times as deemed necessary and/or feasible. Provisions will be considered for distributing income to the various Boards and Committees and will serve as a means of extending and enhancing the church's program beyond the regular budget.

The Committee shall determine the amounts to be distributed to any one or more, but not limited to, the following:

a. Christian Education and Youth Fellowship

Grants for special programs for children, youth and adults enabling them to grow in their understanding of the Christian faith, such as funding for church missions, retreats, and leadership conferences.

b. Community Service and Outreach

Programs and services through the Board of Missions, social service agencies, community action groups, and ecumenical agencies relating to the spiritual, social, and economic needs of persons in the community the church serves.

c. Capital Improvements

To provide for major capital improvement of facilities, building programs and debt reduction that cannot adequately be expected to be raised by annual giving and capital campaign efforts.

d. Annual Church Program

In general, the endowment funds shall not be used in support of the annual operating budget.

The Committee in conjunction with the Board of Trustees shall consider all proposed spending submittals and distribution of income under this plan and make its recommendations for distribution to the Church Council for approval. The manner by which proposals are to be prepared and submitted to the Committee as well as the manner by which funds are to be distributed, is to be reviewed annually.

**BE IT FURTHER RESOLVED**, that any amendments to this resolution which will alter or amend the purpose for which the Fund is established shall be adopted by a vote of the governing body of this church under the Constitution and By-Laws for The Four Corners Community Chapel.

**Disposition or Transfer of the Fund**

**BE IT FURTHER RESOLVED**, that in the event Four Corners Community Chapel ceases to exist either through merger or dissolution, disposition or transfer of the Fund shall be governed by the Constitution and By-Laws for The Four Corners Community Chapel.

## **2008 Annual Report of the Stewardship Board**

- To begin 2008, 124 member families pledged a total of \$144,187 to the Chapel.
- A total of \$138,091 was actually received (96%).
  
- **As we enter 2009, 118 families have pledged for the new year.**
- This is the smallest number of pledges in over 10 years.
- However, this loyal group has pledged a total of \$155,324.
- Our average pledge for 2009 is \$1,316... an increase of 12.7% over 2008.
- We are optimistic that as our membership continues to grow, this generosity will continue and pledges will increase in 2009 and beyond.
  
- **In the fall of 2008 we introduced the “Invest in Faith” campaign.**
- Chapel members generously donated \$36,699 to our latest deficit-busting campaign, which wiped out a sizeable budget deficit and assured that the Chapel was able to cover expenses throughout the end of the year. The result was a 2008 budget surplus. Many thanks to all those who found a way to dig deeper!

Submitted by the 2009 Stewardship Board (a.k.a “Stewards in Action”)

Dennis Aiken  
Paul D’Adamo  
Bill George  
Mary Hauser  
Matt Gilson

## Christian Education Report

Christian Education has a few exciting things to report this year. These include: the renewed spirit of our board, the success of our Sunday School, and the events that we hosted in the past year.

First, the Christian Education Board has started the New Year off with renewed energy. Through Pastor Jeff's diligent work throughout the past year, we now have a board that is full of life and ready to get things accomplished for the children and youth of our church. The newest members are excited and can't wait to help out.

Second, Sunday School has been sustaining itself. There are approximately 55 children registered and ready to learn about their faith. Our teachers are the pick of the litter. They are amazing. They are always prepared with new things to share each week, and the children can't wait to come back.

Third, we have hosted fewer events this year than in the past, but those that we had were outstanding. The biggest one that was hosted by Christian Ed. was the Children's Sunday Service and Ice Cream Social. The teachers did an amazing job preparing their students for this service, and the children did an even better job leading the service. I can't wait to see this year's. I'm sure that it will be just as inspirational as last year's was. The Christian Ed. Board also hosted the Birthday Party for Jesus this past December, which also proved to be a success. This simply planned party kept the spread of fellowship going preceding the 10am service. I want to thank everyone that donated warm winter wear for the needy. Donations were given to both the Missions Board and the Youth Group's Homeless Sleep-out donations.

Thank you to the Entire Chapel for your continued support of the Christian Education Program at the Chapel!

Submitted by: Amanda Choiniere, Sunday School Coordinator  
Pastor Jeff  
The Christian Education Board

## **Deacon Annual Report 2008**

The Deaconate Board had another productive and positive year helping Pastor Jeff spread the word of God to the congregation. We worked with Pastor Jeff on the inclusion of a Responsive Reading in our Sunday worship services.

We welcomed 15 new members to the chapel family and there were 22 baptisms during 2008. Two weddings were performed at the Chapel.

Our Lenten schedule this year included a candlelight Ash Wednesday service and services on Wednesday evenings leading up to Holy Week. During Holy Week there were services on Maundy Thursday, Good Friday (put on by the Youth Group), and Easter Sunday. The children led the Worship service on Children's Sunday which was on May 20<sup>th</sup>.

The summer was a time for guests to lead the worship service for a few weeks. We kicked off the fall with our annual church picnic on the front lawn.

We ended 2008 with a beautiful Advent season. During Advent, we had a Friendship Sunday which encouraged members to bring a friend to church.

Respectfully Submitted,  
The Board of Deacons

## Fellowship Committee

Our committee planned several fun events this past year that we hope you all enjoyed. We had a summer cookout in the winter, a lively murder mystery theater party, an outdoor movie in the summer and a Fall potluck with pie contest. We plan to continue to have more social get togethers this year as well, to promote fellowship and friendship among our members. Watch for future announcements in the bulletin----and please join us!

We have also attended the new member meetings and tried to make our new members feel more welcome this year. We respond to all of the pew cards that are filled out by visitors with a personal note of welcome and an invitation to join us again at the Chapel. Hopefully our outreach efforts have made people feel good about our great church and have made them want to return again and again!

Sharon Gilson, Chair

## Mission Board Annual Report 2008

The Mission Board had another very active year. With the support of the church, we were able to respond to many emergency situations locally and world wide. Here is a list of some of the organizations that we were able to help:

- ❖ Once monthly food pantry
- ❖ World Vision – support for a child in Haiti (We have supported the same girl for over 6 years.)
- ❖ Because He Lives Hispanic Soup Kitchen
- ❖ 2 Blood Drives (May and October)
- ❖ Cumberland/Lincoln Boys and Girls Club
- ❖ RI Food Bank
- ❖ Providence Journal Summertime Fund
- ❖ We continue to collect used eyeglasses and cases
- ❖ Sample size toiletries for homeless shelters
- ❖ UCC on going mission money support

We were also able to help many families within our church and local community. Gas, food, gift certificates and help with bills were just some of the ways we were able to lend a hand. We provided 20 families at Easter with baskets filled with food and again at Thanksgiving we provided 27 food baskets stuffed with everything needed for a traditional turkey dinner. Our Tag Tree provided 5 families with over 100 Christmas gifts. Hats, mittens, snacks and over 60 gift bags were given out at the soup kitchen and support center. This was all possible as a result of our church family's continuous support. Thank you to all, your generosity has made a difference!

Your Mission Board

## Music Committee Report---2008

With Vance Westgate as our organist/director of music, we have enjoyed the artistic presentation of religious music. He has enabled a small group of community singers (senior choir) to do some special music: Handel's "Alleluia Chorus" for Easter and "Thanks" for Thanksgiving from the "Messiah". As you may remember, we were joined by other vocalists from the congregation....it would be nice to have them all year. Think about it!

We are appreciative of the efforts of David White for singing, playing the guitar and leading the Community Chorus. When they sang during the Christmas Festival it was a beautiful blending of voices. Wade Richmond with his daughters (Lindsey & Meaghan) also enriched morning services with guitar and voice. In addition Elise D'Adamo and her friend Patrick did a voice guitar duet Our Youth Group offered music ;with Abigail Brackenwagon playing a flute solo as well as a flute duet with Allison Bouchard. Matt Hill contributed nicely on the piano.

Our summer music was offered by Bill Caldwell, Jocelyn Seward, Kathy Myrberg, Wade Richmond, Pam Gilson, Lynda White, David White, and Chapel Men Seasonal Singers, (Perry Josephson, Roger Ward, Bill Caldwell, Raymond Jenness, Steve Myrberg, Cliff Choiniere Marc Fortin and Paul D'Adamo.

In fellowship hall after service, Vance with Amanda's encouragement, our youth choir has been rehearsing for the past several months. Reinforcements are on the way as the Senior Choir is getting tired.

Thank you to Madeline Caldwell, our singing choir mother, who not only sings but keeps the music organized.

## Goals of the music committee-2009

- Augment Senior Choir—All Parts
- Continue to seek and use local Chapel talent for music program—voice and instrumental
- Carry out the wishes of church members after music survey results reviewed
- Seek leadership for youth music
- Try to have singers from senior and community chorus collaborate for special seasonal music

**Please** share your ideas and voice with the following members of the music committee: Roger Ward, Pam Gilson, Bill Caldwell, Elise D'Adamo, Helen Hill, Cliff Choiniere and Vance Westgate.

Respectfully submitted,

Roger Ward Pam Gilson Co-Chairs

## **THE CHAPEL MEN'S ASSOCIATION 2008 ANNUAL STATEMENT**

**The Chapel Men's Association invites all men, over the age of 18yrs to meet in Christian fellowship during the fall, winter, and spring season. For over 10 years our mission has been to do the Lords' work at the Chapel, enjoy Christian fellowship and sponsor Fund-Raising events for the Chapel needs and fund Scholarships. With sincere thanks for the generous support of our church members and friends we have had another successful year.**

**Many Sunday breakfasts were held for the general congregation and Blood Drive Donors, after the second Church service. We ran an Annual "Rent- a-Space" Flea Market in April . Bob Gilson hosted an Electronics Recycling Day. Both events were successful in helping to fund our Annual Scholarships this year of \$2000.**

**A Spring Cleanup was held for the Church grounds, before Easter. We hosted the Annual Family Church Picnic in September with a Cookout on the front lawn of the Chapel and we assisted with refreshments at the annual Tree Lighting event.**

Annual Report  
Women's Group

This has been a very busy year. A handbag sale was sponsored. Everyone seemed to enjoy the fashion show. Because these were successful we were able to make a donation to the church of approx. \$500. We even had a field trip to Bill's Auto Parts hosted by the D'Adamo Family which made a donation to the Mission Board of \$300.



We invite you to stop by and meet our quilting groups (we are not just quilting; some knit and others just join us for the time together. If you are having a problem with handiwork of any kind, stop by – there is always someone there to help.

Please plan to join us at any time. Our usual meeting night is 3<sup>rd</sup> Monday of month.

Carolyn Williamson

## Youth Ministry - Annual Report

February 16, 2009

Well, another year has come and gone ... and, again, we've had some REAL fun, COOL activities, and GREAT discussions!! This year, we have more young people participating in our Youth Ministry than ever before ... about **55 REGISTERED members**, PLUS a few more "regular attendees" who just never registered, PLUS frequent "drop-in's", PLUS visits from Youth Group "alumni". During combined meetings, we literally can not fit everyone into the Youth Group room ... a wonderful "problem" to have, I think!

Each year we squeeze SOOO much fun and faith into 365 days, that is really hard to even know where to start when trying to summarize it all for this report! But, here are a few of the HIGHLIGHTS from all of the fun, fellowship, and faith-building activities we've all celebrated together (and all this was in ADDITION to our weekly meetings!!):

- ✓ Our continued commitment to the **30-Hour Famine**, including a mid-winter retreat to Iron's Homestead
- ✓ Our annual Dinner Theater, our annual **Good Friday Service** (*this year's service is on April 10<sup>th</sup>, at 7:00pm ... we hope you'll join us!*)
- ✓ a wacky and wild "**Pay It Forward / Big Give**" video scavenger hunt (*this year teams were given \$100 each, along with 4 "pay it forward" cards, and they were sent out to do as much good for as many people as possible within the 3-hour time limit!*)
- ✓ our annual Kids vs. Parents "Crazy Olympics" (*this defies description ... you've got to see it to believe it!*)
- ✓ **TWO separate and FANTASTIC Mission Trips** ... a local trip (RI focused) for the Middle School, and a High School trip to Athens, OH. If you haven't talked to any of the kids about these experiences yet, you're really missing out!!
- ✓ our fourth third trip to **Adventure Bound** (Maine) for some unbelievable team-building AND faith-building, while enjoying rock climbing, white water rafting, swimming, and LOTS of other fun "stuff"
- ✓ another very successful table at the **Christmas Bazaar**
- ✓ Our **5<sup>th</sup> annual Homeless Sleep-Out & Brad-Pack Collection**. This year we put together **120 "Brad-Packs"**, enabling us to deliver **50 filled backpacks** to **Market Street Ministries** in New Bedford, MA ... PLUS **another 35 filled backpacks** to **Brothers of the Sacred Heart Mission** in Woonsocket ... PLUS **another 35 filled backpacks** to the **Harvest Community Church shelter** in Woonsocket!! In addition we were able to donate several hundred dollars in cash and gift-card donations!! Thank you to EVERYONE for continuing to make this effort a fantastic success!

So, what's on tap for the Youth Ministry this coming year? Well, we'll certainly continue with all of our favorite faith-building and fun activities, but we're always looking to continue growing and improving! We expect the highlight for this coming year to be the **TWO separate MISSION OPPORTUNITIES**, which we are in the process of planning for this coming summer ... one for the Middle School (local), and one for the High School (in Athens, OH)!! Needless to say, we're counting on everyone's continued prayers and support to make this a reality for us!

On behalf of all of the "Youth Groupies", I offer our gratitude to the entire congregation for your continued and generous support!! So ... for supporting our Dinner Theater ... for sharing our Good Friday worship service with us ... for all of the car washes ... for being so giving during our Brad-Pack collection ... for compassionate pledges to the 30-Hour Famine ... and, most importantly, for your continued prayers ... we say a HUGE "Thank You!!"

I'd also like to take this opportunity to offer a few additional HUGE "Thank You's!!" ...

- ✓ to **Kevin Perry** ... he is ALWAYS there when we need him! He helps to run every meeting ... he attends every event ... and he has truly meaningful relationships with all of these young people. Kevin, we couldn't do this without you ... "Love you, man!"
- ✓ to **Lindsey Richmond** ... although she now lives in North Kingstown, RI, Lindsey has begun attending many weekly Youth Group meetings as a female adult assistant ... with ever-increasing membership levels this is a HUGE help!!
- ✓ to **Christie Hill, Jim Dufault, Desiree Hewey, and Kevin Perry** ... without your volunteering as chaperones, our exciting Adventure Bound white-water trip could not have happened ... we're all TRULY grateful for giving so much of yourselves to this trip!! Not to mention all that each of you did to get me through the whole "knee incident" on the climbing wall ... OUCH!!
- ✓ to **Anne Bouchard and the entire Parents' Association** ... all of you are also ALWAYS there when we need you! Whether it's with transportation, providing food, event coordination, providing food, or anything else (like maybe providing food!) ... your love and commitment toward seeing your children's Youth Group truly THRIVE is amazing!!
- ✓ to **my wife, Diane** ... without your continued love, support, understanding, and encouragement, I simply could not do anything ... I love you!

Finally ... the opportunity to work with these caring, dedicated, and talented young people continues to be an unbelievable blessing in my life. I hate to sound like a broken record, but I can't stress it enough ... week in and week out, these faithful and faith-filled young people give back to me (and I believe to this Chapel) and teach me more about our Lord's love for us, than I could ever begin to offer them ... so again, I can only say "Thank You!!" to all of our **Chapel Groupies** for allowing me to be part of your lives ... **I love you ALL!**

Peace & Blessings, and remember ... *G.L.Y.A.S.D.I !!! (come on ... you've GOT to know what that means by now!)*

Wade Richmond  
Youth Ministry Director

## 2009 Nominations Committee Report

|                            |                                 | Current Term     | Current Term  |                     |          |
|----------------------------|---------------------------------|------------------|---------------|---------------------|----------|
| Board Positions            | Name                            | Begin's February | Ends February | Comments            | Term     |
| <b>President</b>           | <b>Mary Hauser</b>              | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Vice President</b>      | <b>Candace Yates</b>            | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Treasurer</b>           | Dan Stevenson                   |                  |               |                     |          |
| <b>Assistant Treasurer</b> | OPEN                            |                  |               |                     |          |
| <b>Clerk</b>               | Melissa Trevitt                 |                  |               |                     |          |
| <b>Member at Large</b>     | Bob Gilson                      | 2007             | 2010          |                     | 1        |
|                            |                                 |                  |               |                     |          |
|                            |                                 |                  |               |                     |          |
| <b>Trustees</b>            |                                 |                  |               |                     |          |
| <b>Trustees</b>            | <b>Suzanne Matta</b>            | <b>2009</b>      | <b>2011</b>   |                     | <b>2</b> |
| <b>Trustees</b>            | <b>Mike Erskine</b>             | <b>2009</b>      | <b>2011</b>   |                     | <b>2</b> |
| <b>Trustees</b>            | <b>Matt Cedor</b>               | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Trustees</b>            | <b>Mark Gilson</b>              | <b>2009</b>      | <b>2011</b>   |                     | <b>2</b> |
| Trustees                   | Earl Wood                       | 2008             | 2010          |                     | 1        |
| Trustees                   | Russell Kisseberth              | 2008             | 2010          |                     | 1        |
| Trustees                   | Christine Dufault               | 2008             | 2010          |                     | 1        |
| Trustees                   | Nathan Green                    | 2007             | 2009          |                     | 1        |
| Trustees                   | Steve Hill                      | 2007             | 2009          |                     | 1        |
| Trustees                   | Scott O'Connor                  | 2007             | 2009          |                     | 1        |
| Trustees                   | Bernard Lemos                   | 2007             | 2009          |                     | 1        |
| Trustees                   | Krista Perry                    | 2007             | 2009          |                     | 1        |
|                            |                                 |                  |               |                     |          |
| <b>Christian Education</b> |                                 |                  |               |                     |          |
| <b>Christian Education</b> | <b>Melissa Binns</b>            | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Christian Education</b> | <b>Michelle Colburn</b>         | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Christian Education</b> | <b>Danielle Mancuso</b>         | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Christian Education</b> | <b>McKenna Wootton</b>          | <b>2009</b>      | <b>2011</b>   | Through W. Richmond | <b>1</b> |
| Christian Education        | Wade Wootton                    | 2008             | 2010          |                     | 1        |
| <b>Christian Education</b> | <b>The Rev. Kelly Thibeault</b> | <b>2008</b>      | <b>2010</b>   |                     | <b>1</b> |
| Christian Education        | Wade Richmond                   | 2009             | 2009          | Ex-Officio          | 1        |
| Christian Education        | Amanda Choiniere                | 2009             | 2009          | Ex-Officio          | 1        |
|                            |                                 |                  |               |                     |          |
| <b>Music</b>               |                                 |                  |               |                     |          |
| <b>Music</b>               | <b>Diane D'Ambra</b>            | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| Music                      | Cliff Choiniere                 | 2008             | 2010          |                     | 1        |
| Music                      | Pam Gilson                      | 2007             | 2009          |                     | 2        |
| Music                      | Roger Ward                      | 2007             | 2009          |                     | 2        |
| <b>Music</b>               | <b>Mark Fortin</b>              | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
|                            |                                 |                  |               |                     |          |
| <b>Mission</b>             |                                 |                  |               |                     |          |
| <b>Mission</b>             | <b>Cheryl Aiken</b>             | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Mission</b>             | <b>Judy Machado</b>             | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Mission</b>             | <b>Rhonda Hanson</b>            | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Mission</b>             | <b>Elaine Allin</b>             | <b>2009</b>      | <b>2011</b>   | Pending membership  | <b>1</b> |
| <b>Mission</b>             | <b>Beth LaPointe</b>            | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| <b>Mission</b>             | <b>Kim Smolan</b>               | <b>2009</b>      | <b>2011</b>   |                     | <b>1</b> |
| Mission                    | Diane Kisseberth                | 2008             | 2010          |                     |          |
| Mission                    | Diane D'Ambra                   | 2008             | 2010          |                     |          |
| Mission                    | Sharon Erskine                  | 2007             | 2009          |                     |          |
| Mission                    | Wendy McCarthy                  | 2007             | 2009          |                     |          |
| Mission                    | Sandra Fortin                   | 2007             | 2009          |                     |          |

## 2009 Nominations Committee Report

| 2009 Nominations Committee Report |                            |                  |               |                          |      |
|-----------------------------------|----------------------------|------------------|---------------|--------------------------|------|
|                                   |                            | Current Term     | Current Term  |                          |      |
| Board Positions                   | Name                       | Begin's February | Ends February | Comments                 | Term |
| <b>Stewardship</b>                |                            |                  |               |                          |      |
| Stewardship                       | Jim D'Ambra                | 2009             | 2011          |                          | 1    |
| Stewardship                       | Dennis Aiken               | 2009             | 2011          |                          | 2    |
| Stewardship                       | Paul D'Adamo               | 2008             | 2010          |                          | 2    |
| Stewardship                       | Matt Gilson                | 2008             | 2010          |                          | 1    |
| Stewardship                       | Bill George                | 2007             | 2009          |                          | 2    |
| <b>Deacons</b>                    |                            |                  |               |                          |      |
| Deacons                           | Joe Machado                | 2009             | 2011          |                          | 1    |
| Deacons                           | Christy Hill               | 2009             | 2011          |                          | 1    |
| Deacons                           | Dave Binsack               | 2009             | 2011          |                          | 1    |
| Deacons                           | Kevin Perry                | 2009             | 2011          | Renew                    | 2    |
| Deacons                           | Erin Wood                  | 2009             | 2011          | Jr. Deacon               | 1    |
| Deacons                           | Jennifer George            | 2007             | 2009          |                          |      |
| Deacons                           | Ray Jenness                | 2007             | 2009          |                          |      |
| Deacons                           | Lynn D'Adamo               | 2007             | 2009          |                          | 1    |
| Deacons                           | Alan D'Adamo               | 2007             | 2009          |                          | 1    |
| Deacons                           | Marcia Green               | 2007             | 2009          |                          | 1    |
| Deacons                           | Dave Brakenwagen           | 2008             | 2010          |                          | 1    |
| Deacons                           | Steve Myrberg              | 2008             | 2010          |                          | 1    |
| Deacons                           | Wade Richmond              | 2008             | 2010          |                          | 1    |
| Deacons                           | Desiree Hewey              | 2008             | 2010          |                          | 1    |
| Deacons                           | Cliff Choiniere            | 2008             | 2010          |                          | 1    |
| Deacons                           | Riley Bouchard             | 2008             | 2009          | Leaving in Sept - School | 1    |
| <b>Fellowship</b>                 |                            |                  |               |                          |      |
| Fellowship                        | Jean Davis                 | 2009             | 2011          |                          |      |
| Fellowship                        | Jane Erskine               | 2009             | 2011          |                          |      |
| Fellowship                        | Diane Richmond             | 2008             | 2010          |                          |      |
| Fellowship                        | Darlene Wood               | 2008             | 2010          |                          |      |
| Fellowship                        | Jane Kiseberth             | 2008             | 2010          |                          |      |
| Fellowship                        | Beverly Wootton            | 2008             | 2010          |                          |      |
| Fellowship                        | Deb Wilcox                 | 2008             | 2010          |                          |      |
| Fellowship                        | Nancy Pelletier            | 2007             | 2009          |                          |      |
| Fellowship                        | Sharon Gilson              |                  |               |                          |      |
| <b>Other Positions</b>            |                            |                  |               |                          |      |
| Auditor                           | Paul Antrop                |                  |               |                          |      |
| Historian                         | Bill and Madeline Caldwell |                  |               |                          |      |
| Flea Market                       | Beverly Wootton            | 2009             | 2009          |                          |      |
| Kitchen                           | Diane Richmond             | 2009             | 2011          |                          |      |
| Bazaar                            | The Congregation           | 2009             | 2009          |                          |      |

2008

**TREASURER'S**

**REPORT**

**Four Corners Community Chapel  
12/31/08**

|                       |                      | 2008       | 2007        | 2008-<br>2007 |
|-----------------------|----------------------|------------|-------------|---------------|
|                       |                      | General    | General     | Difference    |
| Total Income          | 01/01/08- 12/31/2008 | \$ 285,504 | \$ 260,156  | \$ 25,348     |
| Total Expenses        | 01/01/08- 12/31/2008 | (263,545)  | (295,951)   | \$ 32,406     |
| Income minus Expenses |                      | \$ 21,959  | \$ (35,795) | \$ 57,754     |
| Beginning Bal.        | 1/1/08               | (8,612)    | 27,183      |               |
| Ending Bal.           | 12/31/08             | \$ 13,347  | \$ (8,612)  |               |

|                       |                      | Memorial/ |           |          |           |          |
|-----------------------|----------------------|-----------|-----------|----------|-----------|----------|
|                       |                      | Capital   | Endowment | Erskine  | Jr. Choir | Men's    |
| Total Income          | 01/01/08- 12/31/2008 | \$ 1,338  | \$ 5,162  | \$ 127   | \$ -      | \$ 2,981 |
| Total Expenses        | 01/01/08- 12/31/2008 | (1,251)   | -         | -        | -         | (2,950)  |
| Income minus Expenses |                      | \$ 87     | \$ 5,162  | \$ 127   | \$ -      | \$ 31    |
| Beginning Bal.        | 1/1/07               | 40        | 27,265    | 1,040    | 356       | 31       |
| Ending Bal.           | 12/31/08             | \$ 127    | \$ 32,427 | \$ 1,167 | \$ 356    | \$ 62    |

|                       |                      | Missions  | Riding Int. | Women's  | Youth     |
|-----------------------|----------------------|-----------|-------------|----------|-----------|
| Total Income          | 01/01/08- 12/31/2008 | \$ 15,566 | \$ 1,055    | \$ 2,003 | \$ 16,485 |
| Total Expenses        | 01/01/08- 12/31/2008 | (15,763)  | -           | (1,264)  | (14,729)  |
| Income minus Expenses |                      | \$ (197)  | \$ 1,055    | \$ 739   | \$ 1,756  |
| Beginning Bal.        | 1/1/07               | 5,869     | 4,823       | 1,022    | 2,584     |
| Ending Bal.           | 12/31/08             | \$ 5,672  | \$ 5,878    | \$ 1,761 | \$ 4,340  |

|                        |           |            |
|------------------------|-----------|------------|
| Ending Bal.            | 12/31/08  |            |
| General                | \$ 13,347 |            |
| Total Unrestricted     | \$ 13,347 |            |
| Memorial               | 32,427    |            |
| Capital                | 127       |            |
| Erskine                | 1,167     |            |
| Jr. Choir              | 356       |            |
| Men's                  | 62        |            |
| Missions               | 5,672     |            |
| Riding Int             | 5,878     |            |
| Women's                | 1,761     |            |
| Youth                  | 4,340     |            |
| Wedding Dep.           | 200       |            |
| Security Dep.          | 4,250     |            |
| Clearing Acct          | 1,967     |            |
| AP/AR                  | -         |            |
| Direct Dep Liab        | (1,389)   |            |
| Paroll Liab            | (434)     |            |
| Total Restricted       | 56,384    |            |
| Total Checking Savings | \$ 69,731 |            |
|                        | \$ 69,731 | Per GL     |
|                        | \$ -      | difference |

**Four Corners Community Chapel**  
**Statement of Financial Position**  
As of December 31, 2008

|                                 | Dec 31, 08          | Dec 31, 07          | \$ Change        |
|---------------------------------|---------------------|---------------------|------------------|
| <b>ASSETS</b>                   |                     |                     |                  |
| Current Assets                  |                     |                     |                  |
| Checking/Savings                |                     |                     |                  |
| CUCF Checking                   | 385.97              | 5,389.89            | (5,003.92)       |
| CUCF Money Market               | 69,144.69           | 34,357.40           | 34,787.29        |
| Petty Cash Office               | 200.00              | 200.00              | 0.00             |
| Total Checking/Savings          | 69,730.66           | 39,947.29           | 29,783.37        |
| Total Current Assets            | 69,730.66           | 39,947.29           | 29,783.37        |
| Fixed Assets                    |                     |                     |                  |
| Land                            | 50,000.00           | 50,000.00           | 0.00             |
| Property Church                 | 625,000.00          | 625,000.00          | 0.00             |
| Building Renovations            | 672,713.27          | 672,713.27          | 0.00             |
| Property Parsonage              | 90,000.00           | 90,000.00           | 0.00             |
| Property 2180 Diamond Hill      | 162,500.00          | 162,500.00          | 0.00             |
| Total Fixed Assets              | 1,600,213.27        | 1,600,213.27        | 0.00             |
| <b>TOTAL ASSETS</b>             | <b>1,669,943.93</b> | <b>1,640,160.56</b> | <b>29,783.37</b> |
| <b>LIABILITIES &amp; EQUITY</b> |                     |                     |                  |
| Liabilities                     |                     |                     |                  |
| Current Liabilities             |                     |                     |                  |
| Other Current Liabilities       |                     |                     |                  |
| Clearing                        | 1,967.14            | 1,078.37            | 888.77           |
| Direct Deposit Liabilities      | (1,389.07)          | 0.00                | (1,389.07)       |
| Wedding Deposits                |                     |                     |                  |
| 2007 Weddings                   | 0.00                | 200.00              | (200.00)         |
| Wedding Deposits - Other        | 200.00              | 0.00                | 200.00           |
| Total Wedding Deposits          | 200.00              | 200.00              | 0.00             |
| Rental Security Deposit         | 4,250.00            | 4,250.00            | 0.00             |
| Payroll Liabilities             |                     |                     |                  |
| Federal Withholding             | (83.00)             | 0.00                | (83.00)          |
| State Withholding               | (45.20)             | 0.00                | (45.20)          |
| Social Security Company         | (123.97)            | 0.00                | (123.97)         |
| Social Security Employee        | (123.97)            | 0.00                | (123.97)         |
| Medicare Employee               | (28.99)             | 0.00                | (28.99)          |
| Medicare Company                | (28.99)             | 0.00                | (28.99)          |
| Total Payroll Liabilities       | (434.12)            | 0.00                | (434.12)         |
| Total Other Current Liabilities | 4,593.95            | 5,528.37            | (934.42)         |
| Total Current Liabilities       | 4,593.95            | 5,528.37            | (934.42)         |
| Long Term Liabilities           |                     |                     |                  |
| Mortgage CUCF Chapel            | 77,953.44           | 92,744.16           | (14,790.72)      |
| Mortgage CUCF 2180 Diamond      | 55,044.03           | 62,385.29           | (7,341.26)       |
| Total Long Term Liabilities     | 132,997.47          | 155,129.45          | (22,131.98)      |
| Total Liabilities               | 137,591.42          | 160,657.82          | (23,066.40)      |
| Equity                          |                     |                     |                  |
| General Fund Working Capital    | 45,785.31           | 70,072.94           | (24,287.63)      |
| Gen Fd Fixed Assets-Mortgages   | 1,404,058.90        | 1,404,058.90        | 0.00             |
| Special Funds                   |                     |                     |                  |
| Capital Fund                    | 127.70              | 41.15               | 86.55            |
| Erskine Scholarship Fund        | 1,168.44            | 1,040.97            | 127.47           |
| Junior Choir Fund               | 356.03              | 356.03              | 0.00             |
| Memorial/Endowment Fund         | 32,426.51           | 27,264.68           | 5,161.83         |
| Men's Fund                      | 62.45               | 31.55               | 30.90            |
| Missions Fund                   | 5,671.73            | 5,868.71            | (196.98)         |
| Riding Memorial Mission Fund    | 5,877.54            | 4,822.96            | 1,054.58         |
| Women's Fund                    | 1,760.23            | 1,021.14            | 739.09           |
| Youth Group Fund                | 4,339.88            | 2,583.75            | 1,756.13         |

**Four Corners Community Chapel**  
**Statement of Financial Position**  
As of December 31, 2008

|                                       | Dec 31, 08          | Dec 31, 07          | \$ Change        |
|---------------------------------------|---------------------|---------------------|------------------|
| Total Special Funds                   | 51,790.51           | 43,030.94           | 8,759.57         |
| Net Income                            | 30,717.79           | (37,660.04)         | 68,377.83        |
| Total Equity                          | 1,532,352.51        | 1,479,502.74        | 52,849.77        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>1,669,943.93</b> | <b>1,640,160.56</b> | <b>29,783.37</b> |

**Four Corners Community Chapel**  
**Statement of Activities General Fund**  
 January through December 2008

|                                | Jan - Dec 08      | Jan - Dec 07      | \$ Change         |
|--------------------------------|-------------------|-------------------|-------------------|
| <b>Income</b>                  |                   |                   |                   |
| <b>Regular</b>                 |                   |                   |                   |
| General Fund, Next year        | 400.00            | 0.00              | 400.00            |
| General Fund Pledges           | 134,152.97        | 131,489.51        | 2,663.46          |
| Prior Year Pledges             | 2,034.00          | 365.00            | 1,669.00          |
| Regular Giving Non-Pledge      | 17,297.92         | 14,211.00         | 3,086.92          |
| <b>Total Regular</b>           | <b>153,884.89</b> | <b>146,065.51</b> | <b>7,819.38</b>   |
| Initial Offering               | 202.00            | 240.80            | (38.80)           |
| Loose Plate                    | 7,499.07          | 9,929.79          | (2,430.72)        |
| <b>Special Offerings</b>       |                   |                   |                   |
| Easter                         | 607.00            | 906.00            | (299.00)          |
| Thanksgiving                   | 530.00            | 747.00            | (217.00)          |
| Christmas                      | 1,148.00          | 957.15            | 190.85            |
| <b>Total Special Offerings</b> | <b>2,285.00</b>   | <b>2,610.15</b>   | <b>(325.15)</b>   |
| Deficit Reduction              | 36,699.00         | 16,287.86         | 20,411.14         |
| UCC Dues                       | 3,910.00          | 3,306.00          | 604.00            |
| Christmas Bazaar               | 12,304.85         | 10,901.41         | 1,403.44          |
| Flea Markets                   | 3,994.04          | 4,137.56          | (143.52)          |
| Coffee Hour                    | 13.40             | 36.91             | (23.51)           |
| Flowers Donations              | 1,338.00          | 1,237.10          | 100.90            |
| Gifts/Donations                | 1,241.01          | 2,309.18          | (1,068.17)        |
| Men's Group Donation           | 500.00            | 0.00              | 500.00            |
| Miscellaneous Income           | 0.00              | 72.00             | (72.00)           |
| Rent Church                    | 1,350.00          | 590.00            | 760.00            |
| Rent Weight Watchers           | 5,100.00          | 5,200.00          | (100.00)          |
| Rent Daycare                   | 52,530.00         | 48,875.00         | 3,655.00          |
| Repair Donations               | 0.00              | 6,415.00          | (6,415.00)        |
| Sunday School                  | 11.00             | 103.25            | (92.25)           |
| Weddings Income                | 3,150.00          | 100.00            | 3,050.00          |
| Capital Fund Contributions     | 0.00              | 72.00             | (72.00)           |
| Baptisms                       | 50.00             | 375.00            | (325.00)          |
| Communion                      | 1,392.00          | 1,248.00          | 144.00            |
| Hymnals                        | 0.00              | 30.00             | (30.00)           |
| Interest Income                | (550.71)          | 13.87             | (564.58)          |
| <b>Total Income</b>            | <b>286,903.55</b> | <b>260,156.39</b> | <b>26,747.16</b>  |
| <b>Expense</b>                 |                   |                   |                   |
| <b>Payroll</b>                 |                   |                   |                   |
| Pastor Salary                  | 41,850.04         | 42,200.04         | (350.00)          |
| Bookkeeper                     | 2,376.68          | 2,173.34          | 203.34            |
| Office Administrator           | 23,108.03         | 23,108.02         | 0.01              |
| Organist                       | 11,000.08         | 10,400.00         | 600.08            |
| Sexton                         | 8,750.00          | 13,000.00         | (4,250.00)        |
| Sunday School Coordinator      | 900.00            | 900.00            | 0.00              |
| Youth Group Advisor            | 7,999.94          | 7,610.72          | 389.22            |
| <b>Total Payroll</b>           | <b>95,984.77</b>  | <b>99,392.12</b>  | <b>(3,407.35)</b> |
| <b>Employer Costs</b>          |                   |                   |                   |
| Payroll Taxes                  | 4,310.46          | 4,512.03          | (201.57)          |
| Social Security Tax Pastor     | 5,047.76          | 4,697.16          | 350.60            |
| Auto/Travel Reimburse Pastor   | 5,000.00          | 5,000.00          | 0.00              |
| Life & Disability Pastor       | 918.00            | 688.50            | 229.50            |
| Medical Reimburse Pastor       | 16,746.44         | 15,949.00         | 797.44            |
| Pension Pastor                 | 8,568.00          | 6,426.00          | 2,142.00          |
| Professional Expenses Pastor   | 500.00            | 990.45            | (490.45)          |
| Worker's Comp Insurance        | 2,000.75          | 1,768.00          | 232.75            |
| <b>Total Employer Costs</b>    | <b>43,091.41</b>  | <b>40,031.14</b>  | <b>3,060.27</b>   |
| <b>Church Upkeep</b>           |                   |                   |                   |
| Cleaning Services              | 11,380.71         | 0.00              | 11,380.71         |
| Dumpster Service               | 3,327.48          | 3,380.84          | (53.36)           |
| Sexton YMCA Payroll            | 1,300.00          | 950.00            | 350.00            |
| Maintenance Contracts          | 125.00            | 697.00            | (572.00)          |
| Maintenance Supplies           | 2,683.01          | 3,193.10          | (510.09)          |

**Four Corners Community Chapel**  
**Statement of Activities General Fund**  
 January through December 2008

|                                 | Jan - Dec 08      | Jan - Dec 07       | \$ Change          |
|---------------------------------|-------------------|--------------------|--------------------|
| Repairs                         | 2,243.21          | 23,964.51          | (21,721.30)        |
| Chapel Challenge Renovations    | 0.00              | 7,531.32           | (7,531.32)         |
| Flooring                        | 0.00              | 7,281.81           | (7,281.81)         |
| Snow Plowing                    | 3,064.00          | 520.00             | 2,544.00           |
| Insurance                       | 6,997.94          | 5,271.00           | 1,726.94           |
| Electricity Church              | 9,711.34          | 8,147.85           | 1,563.49           |
| Parsonage - Electricity         | 787.83            | 620.85             | 166.98             |
| Oil/Heat Church                 | 7,610.33          | 11,931.05          | (4,320.72)         |
| Parsonage - Oil                 | 1,498.47          | 1,889.53           | (391.06)           |
| Sewer Assessment Church         | 1,243.82          | 1,323.82           | (80.00)            |
| Sewer Church                    | 879.83            | 875.15             | 4.68               |
| Water Church                    | 779.29            | 956.04             | (176.75)           |
| <b>Total Church Upkeep</b>      | <b>53,632.26</b>  | <b>78,533.87</b>   | <b>(24,901.61)</b> |
| <b>Office</b>                   |                   |                    |                    |
| Bank Fees                       | 45.00             | 40.00              | 5.00               |
| Copier Lease, Maint & Supplies  | 4,221.91          | 4,660.19           | (438.28)           |
| Office Supplies                 | 1,490.16          | 2,429.33           | (939.17)           |
| Payroll Service                 | 1,776.50          | 1,789.75           | (13.25)            |
| Postage                         | 1,170.21          | 1,423.72           | (253.51)           |
| Technology                      | 943.55            | 2,077.12           | (1,133.57)         |
| Telephone                       | 1,290.56          | 1,586.88           | (296.32)           |
| <b>Total Office</b>             | <b>10,937.89</b>  | <b>14,006.99</b>   | <b>(3,069.10)</b>  |
| <b>Other</b>                    |                   |                    |                    |
| Choir/Music                     |                   |                    |                    |
| Music                           | 453.00            | 217.33             | 235.67             |
| Organ/Piano Maint.              | 634.08            | 581.00             | 53.08              |
| Organist Substitute             | 575.00            | 250.00             | 325.00             |
| <b>Total Choir/Music</b>        | <b>1,662.08</b>   | <b>1,048.33</b>    | <b>613.75</b>      |
| Coffee Hour                     | 659.31            | 545.52             | 113.79             |
| Flowers Expense                 | 1,479.50          | 2,349.00           | (869.50)           |
| Fundraising Expense             | 0.00              | 137.39             | (137.39)           |
| Miscellaneous Expense           | 379.11            | 309.65             | 69.46              |
| Religious Curriculum & Supplies | 1,721.10          | 4,025.59           | (2,304.49)         |
| UCC Per Capita                  | 5,338.00          | 5,576.00           | (238.00)           |
| Youth Group Supplies            | 777.15            | 0.00               | 777.15             |
| <b>Total Other</b>              | <b>12,016.25</b>  | <b>13,991.48</b>   | <b>(1,975.23)</b>  |
| <b>Mortgage Chapel</b>          | <b>30,268.44</b>  | <b>30,268.44</b>   | <b>0.00</b>        |
| <b>Diaconate</b>                |                   |                    |                    |
| Communion & Church Service      | 2,446.33          | 2,311.92           | 134.41             |
| Guest Ministers                 | 2,200.00          | 800.00             | 1,400.00           |
| <b>Total Diaconate</b>          | <b>4,646.33</b>   | <b>3,111.92</b>    | <b>1,534.41</b>    |
| <b>Diamond Hill 2180</b>        |                   |                    |                    |
| Telephone, Pastor               | 604.68            | 228.60             | 376.08             |
| Repairs, Major 2180             | 0.00              | 1,685.64           | (1,685.64)         |
| Mortgage 2180 DH                | 10,447.56         | 10,447.56          | 0.00               |
| Electric 2180                   | 0.00              | 569.48             | (569.48)           |
| Oil for 2180 DH                 | 2,544.40          | 2,740.39           | (195.99)           |
| Water 2180 DH                   | 344.30            | 448.67             | (104.37)           |
| Homeowners Insurance            | 427.00            | 456.00             | (29.00)            |
| <b>Total Diamond Hill 2180</b>  | <b>14,367.94</b>  | <b>16,576.34</b>   | <b>(2,208.40)</b>  |
| <b>Parsonage</b>                |                   |                    |                    |
| Repairs Parsonage               | 0.00              | 36.75              | (36.75)            |
| <b>Total Parsonage</b>          | <b>0.00</b>       | <b>36.75</b>       | <b>(36.75)</b>     |
| <b>Total Expense</b>            | <b>264,945.29</b> | <b>295,949.05</b>  | <b>(31,003.76)</b> |
| <b>Net Income</b>               | <b>21,958.26</b>  | <b>(35,792.66)</b> | <b>57,750.92</b>   |

Four Corners Community Chapel  
Statement of Activities By Class  
January through December 2008

9:13 PM  
02/09/09  
Accrual Basis

|                               | General    | Capital  | Erskine | Memorial | Men's    | Missions  | Riding   | Women's  | Youth     | Unclassified | TOTAL      |
|-------------------------------|------------|----------|---------|----------|----------|-----------|----------|----------|-----------|--------------|------------|
| <b>Income</b>                 |            |          |         |          |          |           |          |          |           |              |            |
| Regular                       |            |          |         |          |          |           |          |          |           |              |            |
| General Fund, Next Year       | 400.00     |          |         |          |          |           |          |          |           |              | 400.00     |
| General Fund Pledges          | 134,152.97 |          |         |          |          |           |          |          |           |              | 134,152.97 |
| Prior Year Pledges            | 2,034.00   |          |         |          |          |           |          |          |           |              | 2,034.00   |
| Regular Giving Non-Pledge     | 17,297.92  |          |         |          |          |           |          |          |           |              | 17,297.92  |
| Total Regular                 | 153,884.89 |          |         |          |          |           |          |          |           |              | 153,884.89 |
| Initial Offering              | 202.00     |          |         |          |          |           |          |          |           |              | 202.00     |
| Loose Plate                   | 7,499.07   |          |         |          |          |           |          |          |           |              | 7,499.07   |
| Special Offerings             |            |          |         |          |          |           |          |          |           |              |            |
| Easter                        | 607.00     |          |         |          |          |           |          |          |           |              | 607.00     |
| Thanksgiving                  | 530.00     |          |         |          |          |           |          |          |           |              | 530.00     |
| Christmas                     | 1,148.00   |          |         |          |          |           |          |          |           |              | 1,148.00   |
| Total Special Offerings       | 2,285.00   |          |         |          |          |           |          |          |           |              | 2,285.00   |
| Deficit Reduction             | 36,699.00  |          |         |          |          |           |          |          |           |              | 36,699.00  |
| UCC Dues                      | 3,910.00   |          |         |          |          |           |          |          |           |              | 3,910.00   |
| Christmas Bazaar              | 12,304.85  |          |         |          |          |           |          |          | (155.01)  |              | 12,149.84  |
| Flea Markets                  | 3,994.04   |          |         |          |          |           |          |          |           |              | 3,994.04   |
| Coffee Hour                   | 13.40      |          |         |          |          |           |          |          |           |              | 13.40      |
| Flowers/Donations             | 1,338.00   |          |         |          |          |           |          |          |           |              | 1,338.00   |
| Gifts/Donations               | 1,241.01   |          |         |          |          |           |          |          |           |              | 1,241.01   |
| Men's Group Donation          | 500.00     |          |         |          | 250.00   |           |          |          | 200.00    |              | 1,797.64   |
| Rent Church                   | 1,350.00   |          |         |          |          |           |          |          |           |              | 1,350.00   |
| Rent Weight Watchers          | 5,100.00   |          |         |          |          |           |          |          |           |              | 5,100.00   |
| Rent Daycare                  | 52,530.00  |          |         |          |          |           |          |          |           |              | 52,530.00  |
| Sunday School                 | 11.00      |          |         |          |          |           |          |          |           |              | 11.00      |
| Weddings Income               | 3,150.00   | 1,337.00 |         |          |          |           |          |          |           |              | 3,150.00   |
| Capital Fund Contributions    |            |          |         |          |          |           |          |          |           |              |            |
| Baptisms                      | 50.00      |          |         |          |          |           |          |          |           |              | 50.00      |
| Communion                     | 1,392.00   |          | 100.00  |          |          |           |          |          |           |              | 1,392.00   |
| Erskine Scholarship Donations |            |          |         |          |          |           |          |          |           |              |            |
| Memorial Fund Income          |            |          |         | 4,430.00 |          |           |          |          |           |              | 4,430.00   |
| Men's Group Income            |            |          |         |          | 2,122.71 |           |          |          |           |              | 2,122.71   |
| Mission                       |            |          |         |          |          |           |          |          |           |              |            |
| Missions Pledges, Next Year   |            |          |         |          |          | 25.00     |          |          |           |              | 25.00      |
| Mission Pledges               |            |          |         |          |          | 14,770.50 |          |          |           |              | 14,770.50  |
| Mission Prior Year Pledges    |            |          |         |          |          | 243.00    |          |          |           |              | 243.00     |
| Total Mission                 |            |          |         |          |          | 15,038.50 |          |          |           |              | 15,038.50  |
| Women's Group Income          |            |          |         |          |          | 150.00    |          | 1,973.50 |           |              | 2,123.50   |
| Youth Group Fund Raising      |            |          |         |          |          |           |          |          | 16,357.06 |              | 16,357.06  |
| Interest Income               | (550.71)   | 0.55     | 27.47   | 731.83   | 10.55    | 127.37    |          | 29.89    | 82.65     |              | 586.80     |
| Total Income                  | 286,903.55 | 1,337.55 | 127.47  | 5,161.83 | 2,980.90 | 15,565.87 | 1,054.58 | 2,003.39 | 16,484.70 |              | 331,619.84 |
| <b>Expense</b>                |            |          |         |          |          |           |          |          |           |              |            |
| Payroll                       |            |          |         |          |          |           |          |          |           |              |            |
| Pastor Salary                 | 41,850.04  |          |         |          |          |           |          |          |           |              | 41,850.04  |
| Bookkeeper                    | 2,376.68   |          |         |          |          |           |          |          |           |              | 2,376.68   |
| Office Administrator          | 23,108.03  |          |         |          |          |           |          |          |           |              | 23,108.03  |
| Organist                      | 11,000.08  |          |         |          |          |           |          |          |           |              | 11,000.08  |
| Sexton                        | 8,750.00   |          |         |          |          |           |          |          |           |              | 8,750.00   |
| Sunday School Coordinator     | 900.00     |          |         |          |          |           |          |          |           |              | 900.00     |
| Youth Group Advisor           | 7,999.94   |          |         |          |          |           |          |          |           |              | 7,999.94   |
| Total Payroll                 | 95,984.77  |          |         |          |          |           |          |          |           |              | 95,984.77  |
| Employer Costs                |            |          |         |          |          |           |          |          |           |              |            |
| Payroll Taxes                 | 4,310.46   |          |         |          |          |           |          |          |           | 0.02         | 4,310.48   |
| Social Security Tax Pastor    | 5,047.76   |          |         |          |          |           |          |          |           |              | 5,047.76   |
| Auto/Travel Reimburse Pastor  | 5,000.00   |          |         |          |          |           |          |          |           |              | 5,000.00   |
| Life & Disability Pastor      | 918.00     |          |         |          |          |           |          |          |           |              | 918.00     |
| Medical Reimburse Pastor      | 16,746.44  |          |         |          |          |           |          |          |           |              | 16,746.44  |

Four Corners Community Chapel  
**Statement of Activities By Class**  
 January through December 2008

9:13 PM  
 02/09/09  
 Accrual Basis

|                                 | General          | Capital  | Erskine | Memorial | Men's | Missions | Riding | Women's | Youth  | Unclassified | TOTAL            |
|---------------------------------|------------------|----------|---------|----------|-------|----------|--------|---------|--------|--------------|------------------|
| Pension Pastor                  | 8,568.00         |          |         |          |       |          |        |         |        |              | 8,568.00         |
| Professional Expenses Pastor    | 500.00           |          |         |          |       |          |        |         |        |              | 500.00           |
| Worker's Comp Insurance         | 2,000.75         |          |         |          |       |          |        |         |        |              | 2,000.75         |
| <b>Total Employer Costs</b>     | <b>43,091.41</b> |          |         |          |       |          |        |         |        | 0.02         | <b>43,091.43</b> |
| <b>Church Upkeep</b>            | <b>11,380.71</b> |          |         |          |       |          |        |         |        |              | <b>11,380.71</b> |
| Cleaning Services               | 3,327.48         |          |         |          |       |          |        |         |        |              | 3,327.48         |
| Dumpster Service                | 1,300.00         |          |         |          |       |          |        |         |        |              | 1,300.00         |
| Sexton YMCA Payroll             | 125.00           |          |         |          |       |          |        |         |        |              | 125.00           |
| Maintenance Contracts           | 2,683.01         |          |         |          |       |          |        |         |        |              | 2,683.01         |
| Repairs                         | 2,243.21         |          |         |          |       |          |        |         |        |              | 2,243.21         |
| Snow Plowing                    | 3,064.00         |          |         |          |       |          |        |         |        |              | 3,064.00         |
| Insurance                       | 6,997.94         |          |         |          |       |          |        |         |        |              | 6,997.94         |
| Electricity Church              | 9,711.34         |          |         |          |       |          |        |         |        |              | 9,711.34         |
| Parsonage - Electricity         | 787.83           |          |         |          |       |          |        |         |        |              | 787.83           |
| Oil/Heat Church                 | 7,610.33         |          |         |          |       |          |        |         |        |              | 7,610.33         |
| Parsonage - Oil                 | 1,498.47         |          |         |          |       |          |        |         |        |              | 1,498.47         |
| Sewer Assessment Church         | 1,243.82         |          |         |          |       |          |        |         |        |              | 1,243.82         |
| Sewer Church                    | 879.83           |          |         |          |       |          |        |         |        |              | 879.83           |
| Water Church                    | 779.29           |          |         |          |       |          |        |         |        |              | 779.29           |
| <b>Total Church Upkeep</b>      | <b>53,632.26</b> |          |         |          |       |          |        |         |        |              | <b>53,632.26</b> |
| <b>Office</b>                   | <b>45.00</b>     |          |         |          |       |          |        |         |        |              | <b>45.00</b>     |
| Bank Fees                       | 4,221.91         |          |         |          |       |          |        |         |        |              | 4,221.91         |
| Copier Lease, Maint & Supplies  | 1,490.16         |          |         |          |       |          |        |         |        |              | 1,490.16         |
| Office Supplies                 | 1,776.50         |          |         |          |       |          |        |         |        | 0.02         | 1,776.52         |
| Payroll Service                 | 1,170.21         |          |         |          |       |          |        |         |        |              | 1,170.21         |
| Postage                         | 943.55           |          |         |          |       |          |        |         |        |              | 943.55           |
| Technology                      | 1,290.56         |          |         |          |       |          |        |         |        |              | 1,290.56         |
| Telephone                       | 10,937.89        |          |         |          |       |          |        |         |        | 0.02         | 10,937.91        |
| <b>Total Office</b>             | <b>453.00</b>    |          |         |          |       |          |        |         |        |              | <b>453.00</b>    |
| <b>Other</b>                    | <b>634.08</b>    |          |         |          |       |          |        |         |        |              | <b>634.08</b>    |
| Choir/Music                     | 575.00           |          |         |          |       |          |        |         |        |              | 575.00           |
| Music                           | 1,662.08         |          |         |          |       |          |        |         |        |              | 1,662.08         |
| Organist Substitute             | 659.31           |          |         |          |       |          |        |         |        |              | 659.31           |
| Total Choir/Music               | 1,479.50         |          |         |          |       |          |        |         |        |              | 1,479.50         |
| Coffee Hour                     | 379.11           |          |         |          |       |          |        | 56.70   |        |              | 379.11           |
| Flowers Expense                 | 1,721.10         |          |         |          |       |          |        |         |        |              | 1,721.10         |
| Miscellaneous Expense           | 5,338.00         |          |         |          |       |          |        |         |        |              | 5,338.00         |
| Religious Curriculum & Supplies | 777.15           |          |         |          |       |          |        |         | 355.65 |              | 1,132.80         |
| UCC Per Capita                  | 12,016.25        |          |         |          |       |          |        |         | 355.65 |              | 12,428.60        |
| Youth Group Supplies            | 30,268.44        |          |         |          |       |          |        | 56.70   |        |              | 31,519.44        |
| Total Other                     | 2,446.33         | 1,251.00 |         |          |       |          |        |         |        |              | 2,446.33         |
| <b>Mortgage Chapel</b>          | <b>2,200.00</b>  |          |         |          |       |          |        |         |        |              | <b>2,200.00</b>  |
| <b>Diaconate</b>                | <b>4,646.33</b>  |          |         |          |       |          |        |         |        |              | <b>4,646.33</b>  |
| Communication & Church Service  | 2,000.00         |          |         |          |       |          |        |         |        |              | 2,000.00         |
| Guest Ministers                 | 950.00           |          |         |          |       |          |        |         |        |              | 950.00           |
| Total Diaconate                 | 2,950.00         |          |         |          |       |          |        |         |        |              | 2,950.00         |
| <b>Men's Group Expenses</b>     | <b>1,900.00</b>  |          |         |          |       |          |        |         |        |              | <b>1,900.00</b>  |
| Scholarships                    | 312.00           |          |         |          |       |          |        |         |        |              | 312.00           |
| Men's Group Expenses - Other    | 7,830.50         |          |         |          |       |          |        |         |        |              | 7,830.50         |
| Total Men's Group Expenses      | 1,900.00         |          |         |          |       |          |        |         |        |              | 1,900.00         |
| <b>Missions</b>                 | <b>312.00</b>    |          |         |          |       |          |        |         |        |              | <b>312.00</b>    |
| Missions Food Pantry            | 7,830.50         |          |         |          |       |          |        |         |        |              | 7,830.50         |
| Missions-Childcare Ministries   | 950.00           |          |         |          |       |          |        |         |        |              | 950.00           |
| UCC Missions                    | 2,950.00         |          |         |          |       |          |        |         |        |              | 2,950.00         |

Four Corners Community Chapel  
**Statement of Activities By Class**

January through December 2008

|                              | General    | Capital  | Erskine | Memorial | Men's    | Missions  | Riding | Women's  | Youth     | Unclassified | TOTAL      |
|------------------------------|------------|----------|---------|----------|----------|-----------|--------|----------|-----------|--------------|------------|
| Local                        |            |          |         |          |          |           |        |          |           |              |            |
| Missions - Other             |            |          |         |          |          | 5,270.35  |        |          |           |              | 5,270.35   |
| Total Missions               |            |          |         |          |          | 350.00    |        |          |           |              | 350.00     |
| Diamond Hill 2180            |            |          |         |          |          | 15,762.85 |        |          |           |              | 15,762.85  |
| Telephone, Pastor            | 604.68     |          |         |          |          |           |        |          |           |              | 604.68     |
| Mortgage 2180 DH             | 10,447.56  |          |         |          |          |           |        |          |           |              | 10,447.56  |
| Oil for 2180 DH              | 2,544.40   |          |         |          |          |           |        |          |           |              | 2,544.40   |
| Water 2180 DH                | 344.30     |          |         |          |          |           |        |          |           |              | 344.30     |
| Homeowners Insurance         | 427.00     |          |         |          |          |           |        |          |           |              | 427.00     |
| Total Diamond Hill 2180      | 14,367.94  |          |         |          |          |           |        |          |           |              | 14,367.94  |
| Women's Group Expense        |            |          |         |          |          |           |        | 1,207.60 |           |              | 1,207.60   |
| Youth Group Expenses         |            |          |         |          |          |           |        |          | 47.55     |              | 47.55      |
| Mission                      |            |          |         |          |          |           |        |          | 328.00    |              | 328.00     |
| Sponsorship                  |            |          |         |          |          |           |        |          | 11,564.87 |              | 11,564.87  |
| Fund Raising                 |            |          |         |          |          |           |        |          | 2,131.65  |              | 2,131.65   |
| Trips                        |            |          |         |          |          |           |        |          | 300.85    |              | 300.85     |
| Youth Group Expenses - Other |            |          |         |          |          |           |        |          | 14,372.92 |              | 14,372.92  |
| Total Youth Group Expenses   |            |          |         |          |          |           |        |          | 14,728.57 |              | 14,728.57  |
| Total Expense                | 264,945.29 | 1,251.00 |         |          | 2,950.00 | 15,762.85 |        | 1,264.30 |           | 0.04         | 300,902.05 |
| Net Income                   | 21,958.26  | 86.55    | 127.47  | 5,161.83 | 30.90    | (196.98)  |        | 1,054.58 | 1,756.13  | (0.04)       | 30,717.79  |

**Four Corners Community Chapel**  
**General Fund Actual vs Budget Year to Date**  
**January through December 2008**

|                                | Jan - Dec 08      | Budget            | \$ Over Budget   |
|--------------------------------|-------------------|-------------------|------------------|
| <b>Income</b>                  |                   |                   |                  |
| <b>Regular</b>                 |                   |                   |                  |
| General Fund, Next year        | 400.00            |                   |                  |
| General Fund Pledges           | 144,187.22        | 138,091.00        | 6,096.22         |
| Prior Year Pledges             | 2,034.00          | 500.00            | 1,534.00         |
| Regular Giving Non-Pledge      | 7,263.67          | 14,000.00         | (6,736.33)       |
| <b>Total Regular</b>           | <b>153,884.89</b> | <b>152,591.00</b> | <b>1,293.89</b>  |
| Initial Offering               | 202.00            | 250.00            | (48.00)          |
| Loose Plate                    | 7,499.07          | 9,000.00          | (1,500.93)       |
| <b>Special Offerings</b>       |                   |                   |                  |
| Easter                         | 607.00            | 800.00            | (193.00)         |
| Thanksgiving                   | 530.00            | 500.00            | 30.00            |
| Christmas                      | 1,148.00          | 1,000.00          | 148.00           |
| <b>Total Special Offerings</b> | <b>2,285.00</b>   | <b>2,300.00</b>   | <b>(15.00)</b>   |
| Deficit Reduction              | 36,699.00         | 0.00              | 36,699.00        |
| UCC Dues                       | 3,910.00          | 5,338.00          | (1,428.00)       |
| Christmas Bazaar               | 12,304.85         | 8,000.00          | 4,304.85         |
| Flea Markets                   | 3,994.04          | 4,000.00          | (5.96)           |
| Coffee Hour                    | 13.40             | 150.00            | (136.60)         |
| Flowers Donations              | 1,338.00          | 1,000.00          | 338.00           |
| Gifts/Donations                | 1,241.01          | 800.00            | 441.01           |
| Men's Group Donation           | 500.00            | 0.00              | 500.00           |
| Miscellaneous Income           | 0.00              | 200.00            | (200.00)         |
| Rent Church                    | 1,350.00          | 500.00            | 850.00           |
| Rent Weight Watchers           | 5,100.00          | 5,200.00          | (100.00)         |
| Rent Daycare                   | 52,530.00         | 52,530.00         | 0.00             |
| Sunday School                  | 11.00             | 200.00            | (189.00)         |
| Weddings Income                | 1,750.00          | 1,000.00          | 750.00           |
| Baptisms                       | 50.00             | 300.00            | (250.00)         |
| Communion                      | 1,392.00          | 1,000.00          | 392.00           |
| Interest Income                | (550.71)          | 200.00            | (750.71)         |
| <b>Total Income</b>            | <b>285,503.55</b> | <b>244,559.00</b> | <b>40,944.55</b> |
| <b>Expense</b>                 |                   |                   |                  |
| <b>Payroll</b>                 |                   |                   |                  |
| Pastor Salary                  | 41,850.04         | 42,200.00         | (349.96)         |
| Bookkeeper                     | 2,376.68          | 2,340.00          | 36.68            |
| Office Administrator           | 23,108.03         | 23,150.00         | (41.97)          |
| Organist                       | 11,000.08         | 11,000.00         | 0.08             |
| Sexton                         | 8,750.00          | 7,960.00          | 790.00           |
| Sunday School Coordinator      | 900.00            | 900.00            | 0.00             |
| Youth Group Advisor            | 7,999.94          | 8,000.00          | (0.06)           |
| <b>Total Payroll</b>           | <b>95,984.77</b>  | <b>95,550.00</b>  | <b>434.77</b>    |
| <b>Employer Costs</b>          |                   |                   |                  |
| Payroll Taxes                  | 4,310.46          | 4,081.00          | 229.46           |
| Social Security Tax Pastor     | 5,047.76          | 5,118.00          | (70.24)          |
| Auto/Travel Reimburse Pastor   | 5,000.00          | 5,004.00          | (4.00)           |
| Life & Disability Pastor       | 918.00            | 1,004.00          | (86.00)          |
| Medical Reimburse Pastor       | 16,746.44         | 16,746.00         | 0.44             |
| Pension Pastor                 | 8,568.00          | 9,366.00          | (798.00)         |
| Professional Expenses Pastor   | 500.00            | 500.00            | 0.00             |
| Worker's Comp Insurance        | 2,000.75          | 1,900.00          | 100.75           |
| <b>Total Employer Costs</b>    | <b>43,091.41</b>  | <b>43,719.00</b>  | <b>(627.59)</b>  |
| <b>Church Upkeep</b>           |                   |                   |                  |
| Cleaning Services              | 11,380.71         | 9,284.00          | 2,096.71         |
| Dumpster Service               | 3,327.48          | 3,343.00          | (15.52)          |
| Sexton YMCA Payroll            | 1,300.00          | 1,000.00          | 300.00           |
| Maintenance Contracts          | 125.00            | 3,500.00          | (3,375.00)       |
| Maintenance Supplies           | 2,683.01          | 2,000.00          | 683.01           |
| Repairs                        | 2,243.21          | 5,000.00          | (2,756.79)       |
| Snow Plowing                   | 3,064.00          | 1,500.00          | 1,564.00         |
| Insurance                      | 6,997.94          | 6,000.00          | 997.94           |

**Four Corners Community Chapel**  
**General Fund Actual vs Budget Year to Date**  
**January through December 2008**

|                                 | Jan - Dec 08      | Budget             | \$ Over Budget    |
|---------------------------------|-------------------|--------------------|-------------------|
| Electricity Church              | 9,711.34          | 8,240.00           | 1,471.34          |
| Parsonage - Electricity         | 787.83            | 0.00               | 787.83            |
| Oil/Heat Church                 | 7,610.33          | 14,236.00          | (6,625.67)        |
| Parsonage - Oil                 | 1,498.47          | 0.00               | 1,498.47          |
| Sewer Assessment Church         | 1,243.82          | 1,244.00           | (0.18)            |
| Sewer Church                    | 879.83            | 900.00             | (20.17)           |
| Water Church                    | 779.29            | 1,000.00           | (220.71)          |
| <b>Total Church Upkeep</b>      | <b>53,632.26</b>  | <b>57,247.00</b>   | <b>(3,614.74)</b> |
| <b>Office</b>                   |                   |                    |                   |
| Bank Fees                       | 45.00             | 40.00              | 5.00              |
| Copier Lease, Maint & Supplies  | 4,221.91          | 4,700.00           | (478.09)          |
| Office Supplies                 | 1,490.16          | 1,200.00           | 290.16            |
| Payroll Service                 | 1,776.50          | 1,800.00           | (23.50)           |
| Postage                         | 1,170.21          | 1,400.00           | (229.79)          |
| Technology                      | 943.55            | 1,200.00           | (256.45)          |
| Telephone                       | 1,290.56          | 1,600.00           | (309.44)          |
| <b>Total Office</b>             | <b>10,937.89</b>  | <b>11,940.00</b>   | <b>(1,002.11)</b> |
| <b>Other</b>                    |                   |                    |                   |
| Choir/Music                     |                   |                    |                   |
| Music                           | 453.00            | 1,000.00           | (547.00)          |
| Organ/Piano Maint.              | 634.08            |                    |                   |
| Organist Substitute             | 575.00            |                    |                   |
| <b>Total Choir/Music</b>        | <b>1,662.08</b>   | <b>1,000.00</b>    | <b>662.08</b>     |
| Coffee Hour                     | 659.31            | 150.00             | 509.31            |
| Flowers Expense                 | 1,479.50          | 1,100.00           | 379.50            |
| Miscellaneous Expense           | 379.11            | 0.00               | 379.11            |
| Religious Curriculum & Supplies | 1,721.10          | 4,000.00           | (2,278.90)        |
| UCC Per Capita                  | 5,338.00          | 5,338.00           | 0.00              |
| Youth Group Supplies            | 777.15            | 1,400.00           | (622.85)          |
| <b>Total Other</b>              | <b>12,016.25</b>  | <b>12,988.00</b>   | <b>(971.75)</b>   |
| Mortgage Chapel                 | 30,268.44         | 30,264.00          | 4.44              |
| <b>Diaconate</b>                |                   |                    |                   |
| Communion & Church Service      | 2,446.33          | 900.00             | 1,546.33          |
| Deacons Other Expenses          | 0.00              | 300.00             | (300.00)          |
| Guest Ministers                 | 800.00            | 1,200.00           | (400.00)          |
| <b>Total Diaconate</b>          | <b>3,246.33</b>   | <b>2,400.00</b>    | <b>846.33</b>     |
| <b>Diamond Hill 2180</b>        |                   |                    |                   |
| Telephone, Pastor               | 604.68            |                    |                   |
| Mortgage 2180 DH                | 10,447.56         | 10,453.00          | (5.44)            |
| Electric 2180                   | 0.00              | 4,107.00           | (4,107.00)        |
| Oil for 2180 DH                 | 2,544.40          | 0.00               | 2,544.40          |
| Repairs 2180 DH                 | 0.00              | 500.00             | (500.00)          |
| Septic Pumping 2180 DH          | 0.00              | 150.00             | (150.00)          |
| Water 2180 DH                   | 344.30            |                    |                   |
| Homeowners Insurance            | 427.00            | 500.00             | (73.00)           |
| <b>Total Diamond Hill 2180</b>  | <b>14,367.94</b>  | <b>15,710.00</b>   | <b>(1,342.06)</b> |
| <b>Total Expense</b>            | <b>263,545.29</b> | <b>269,818.00</b>  | <b>(6,272.71)</b> |
| <b>Net Income</b>               | <b>21,958.26</b>  | <b>(25,259.00)</b> | <b>47,217.26</b>  |

2009

**BUDGET**

**Four Corners Community Chapel**  
**Budget General Fund**

|                                | 12/31/08       | 2009 Budget    | Difference      |
|--------------------------------|----------------|----------------|-----------------|
| <b>Income:</b>                 |                |                |                 |
| Regular                        |                |                |                 |
| General Fund Pledges           |                | 155,324        |                 |
| Less: 5% shrinkage             |                | (7,766)        |                 |
| Net pledges                    | 134,553        | 147,558        | 13,005          |
| Prior Year Pledges             | 2,034          | 500            | (1,534)         |
| Regular giving Non-Pledge      | 17,298         | 14,000         | (3,298)         |
| <b>Total Regular</b>           | <b>153,885</b> | <b>162,058</b> | <b>8,173</b>    |
| Initial Offering               | 202            | 250            | 48              |
| Loose Plate                    | 7,499          | 7,000          | (499)           |
| Special Offerings              |                |                |                 |
| Easter                         | 607            | 600            | (7)             |
| Thanksgiving                   | 530            | 500            | (30)            |
| Christmas                      | 1,148          | 1,000          | (148)           |
| <b>Total Special Offerings</b> | <b>2,285</b>   | <b>2,100</b>   | <b>(185)</b>    |
| Deficit Reduction              | 36,699         | -              | (36,699)        |
| UCC Dues                       | 3,910          | 3,900          | (10)            |
| Christmas Bazaar               | 12,305         | 8,000          | (4,305)         |
| Flea Markets                   | 3,994          | 4,000          | 6               |
| Coffee Fund                    | 13             | -              | (13)            |
| Flowers                        | 1,338          | 1,000          | (338)           |
| Fundraising                    | -              | -              | -               |
| Gifts Donations                | 1,241          | 500            | (741)           |
| Men's Group Donation           | 500            | -              | (500)           |
| Miscellaneous Income           | -              | -              | -               |
| Church Rental                  | 1,350          | 500            | (850)           |
| Rent Weight Watchers           | 5,100          | 7,800          | 2,700           |
| Rent Dr. Day Care              | 52,530         | 54,106         | 1,576           |
| Sunday School                  | 11             | -              | (11)            |
| Weddings Income                | 1,750          | 1,000          | (750)           |
| Baptisms                       | 50             | 100            | 50              |
| Communion                      | 1,392          | 1,000          | (392)           |
| Interest Income                | (551)          | -              | 551             |
| <b>Total Income</b>            | <b>285,503</b> | <b>253,314</b> | <b>(32,189)</b> |
| <b>Expense</b>                 |                |                |                 |
| Payroll                        |                |                |                 |
| Pastor Salary                  | 41,850         | 42,200         | 350             |
| Bookkeeper                     | 2,377          | 2,400          | 23              |
| Office Administrator           | 23,108         | 23,150         | 42              |
| Organist                       | 11,000         | 11,000         | -               |
| Sexton                         | 8,750          | 6,500          | (2,250)         |
| Sunday School Coordinator      | 900            | 900            | -               |
| Youth Group Advisor            | 8,000          | 8,000          | -               |

**Four Corners Community Chapel**  
**Budget General Fund**

|                                    | 12/31/08 | 2009 Budget | Difference |
|------------------------------------|----------|-------------|------------|
| Total Payroll                      | 95,985   | 94,150      | (1,835)    |
| Employer Costs                     |          |             |            |
| Payroll Taxes                      | 4,310    | 3,974       | (336)      |
| Social Security Tax Pastor         | 5,048    | 5,064       | 16         |
| Auto/Travel Reimbursement          | 5,000    | 5,004       | 4          |
| Life & Disability Pastor           | 918      | 1,000       | 82         |
| Medical Insurance/Reimburse Pastor | 16,746   | 18,422      | 1,676      |
| Pension Pastor                     | 8,568    | 8,568       | -          |
| Professional Expenses Pastor       | 500      | 500         | -          |
| Worker's Comp Insurance            | 2,001    | 2,000       | (1)        |
| Total Employer Costs               | 43,091   | 44,532      | 1,441      |
| Church Upkeep                      |          |             |            |
| Cleaning Services                  | 11,381   | 12,000      | 619        |
| Dumpster Service                   | 3,327    | 3,560       | 233        |
| Sexton Daycare Payroll             | 1,300    | 1,300       | -          |
| Maintenance Contracts              | 125      | 500         | 375        |
| Maintenance Supplies               | 2,683    | 2,800       | 117        |
| Repairs                            | 2,243    | 3,000       | 757        |
| Snow Plowing                       | 3,064    | 5,000       | 1,936      |
| Insurance                          | 6,998    | 7,348       | 350        |
| Electricity Church                 | 9,711    | 9,468       | (243)      |
| Electricity Office Building        | 788      | 826         | 38         |
| Oil/Heat Church                    | 7,610    | 16,844      | 9,234      |
| Oil/Heat Office Building           | 1,498    | 3,527       | 2,029      |
| Sewer Assessment Church            | 1,244    | 1,244       | -          |
| Sewer Church                       | 880      | 1,000       | 120        |
| Water Church                       | 779      | 1,000       | 221        |
| Total Church Upkeep                | 53,631   | 69,417      | 15,786     |
| Office                             |          |             |            |
| Bank Fees / other                  | 45       | 40          | (5)        |
| Copier Lease, Maint & Supplies     | 4,222    | 4,460       | 238        |
| Office Supplies                    | 1,490    | 1,600       | 110        |
| Payroll Service                    | 1,777    | 1,600       | (177)      |
| Postage                            | 1,170    | 1,000       | (170)      |
| Technology                         | 944      | 1,000       | 56         |
| Telephone                          | 1,291    | 1,320       | 29         |
| Total Office                       | 10,939   | 11,020      | 81         |
| Other                              |          |             |            |
| Choir/Music                        | 1,662    | 1,000       | (662)      |
| Coffee Hour                        | 659      | 200         | (459)      |
| Flowers                            | 1,480    | 1,000       | (480)      |
| Fundraising Expense                | -        | -           | -          |
| Miscellaneous Expense              | 379      | 360         | (19)       |
| Religious Curriculum & Supplies    | 1,721    | 1,000       | (721)      |
| Stewardship                        | -        | -           | -          |

**Four Corners Community Chapel**  
**Budget General Fund**

|                                    | 12/31/08 | 2009 Budget     | Difference      |
|------------------------------------|----------|-----------------|-----------------|
| UCC assessment                     | 5,338    | 3,900           | (1,438)         |
| Youth Group Supplies               | 777      | 850             | 73              |
| Total Other                        | 12,016   | 8,310           | (3,706)         |
| Diaconate                          |          |                 |                 |
| Communion & Church Service         | 2,446    | 900             | (1,546)         |
| Deacons Other Expenses             | -        | 300             | 300             |
| Guest Ministers                    | 800      | 400             | (400)           |
| Total Diaconate                    | 3,246    | 1,600           | (1,646)         |
| Diamond Hill 2180                  |          |                 |                 |
| Telephone, Pastor                  | 605      | 605             | -               |
| Mortgage 2180 DH                   | 10,448   | 10,453          | 5               |
| Electric 2180 DH                   | -        | 1,947           | 1,947           |
| Oil 2180 DH                        | 2,544    | 4,454           | 1,910           |
| Repairs 2180 DH                    | -        | 250             | 250             |
| Septic Pumping 2180 DH             | -        | 150             | 150             |
| Water 2180 DH                      | 344      | 500             | 156             |
| Homeowners Ins 2180 DH             | 427      | 500             | 73              |
| Total Diamond Hill 2180            | 14,368   | 18,859          | 4,491           |
| Interest & Principal               | 30,268   | 30,264          | (4)             |
| <b>Total Expense</b>               | 263,544  | 278,152         | 14,608          |
| Excess of Income over Expenses     | 21,959   | <b>(24,838)</b> | <b>(46,797)</b> |
| (Deficit)Surplus Beginning of Year | (8,900)  | 13,059          |                 |
| (Deficit)Surplus End of Year       | 13,059   | (11,779)        |                 |

**2009 Budget Presentation**  
By: Dan Stevenson, Treasurer

Ken Boyle had left us and David Proctor soon after  
And then along came Jeff Crow to be our guiding Pastor

**THE** Reverend, he'll tell you, but certainly Pastor  
I'm trying to be funnier this year and obviously much faster

Our membership has lessened, but that is still OK  
Because Four Corners will always be a great place to come and pray

In 2008 there was a lot to fear  
A forty thousand dollar deficit started off the brand new year

The steeple needed painting and thanks to Ray Jenness  
He climbed on up and painted it with little fanfare, but lots of finesse

September and October showed us we were still a bit behind  
The Stewards in Action met and pleaded with us to "Please be kind"

Thirty thousand was the goal which would have helped us out  
At the end, almost forty thousand made this Treasurer want to shout

December came and the end of year was in sight  
The Bazaar and Christmas time seemed just so right

Snowmen, fun, faith and some sheep all mixed  
And in the process our budget was getting fixed

The Wootons and the Herricks and many volunteers  
Once again made this Bazaar the best in many years

We had a surplus to end 2008  
The Council and Trustees all got to say "That's Great!"

And now that brings us back to why we all are here  
Another budget deficit is being proposed this year

Snowplowing, oil and the unforeseen repairs  
Are just a few of the many budget snares

Our members have pledged to the tune of One fifty five  
To beat this deficit once again we will all have to strive

If we meet our pledges and pay in all we said  
Then our finances will be in a better place instead

One hundred and fifty five thousand and a deficit of ten  
We'll rally around our church and do it all again

Anyone who wonders about our nickels and our dimes  
Can ask a question now or meet me any other time